

Job Profile

Demand & Supply Planning Manager

Job Details

| Job Title | Demand & Supply Planning Manager |
|--------------------|----------------------------------|
| Historic Job Title | Demand and Logistics Planner |
| Date Reviewed | 2025-06-30 |
| Location | Graaff-Reinet |

Position in Organisation

| Structural Unit | Supply Chain (Warehousing & Logistics) |
|--------------------------|--|
| Position Being Evaluated | Demand & Supply Planning Manager |
| Direct Line Manager | Supply Chain Executive |
| 2nd Line Manager | Managing Director |
| Direct Subordinates | Demand Planner |
| | Exports & Imports Controller |

Position Description

Overall Purpose of the Job

To ensure that optimal stock levels are maintained through effective planning in order to reduce working capital and improve customer deliveries.

Qualifications (Formal Qualification Required)

Minimum

• Bachelor's Degree in Business Management or Logistics, or Supply Chain Management (NQF Level 7)

Ideal

None

Legal (e.g. Driver's License, etc.)

Minimum

Driver's License – Code B

Ideal

None





| Experience (Minimum Experience Required and number of years) | | |
|--|---------------------------|--|
| Minimum | Minimum time spent in job | |
| Experience in Supply Chain Management and Demand Planning | 5 years | |
| People Management experience will be an added advantage | | |

| KPA / Main Outputs and Responsibilities for this Position | | |
|---|---|---------------------------|
| The statements below are intended to describe the general nature and level of work being performed by the incumbent. They are not intended to be an exhaustive list of all the responsibilities and activities required of the position. | | |
| KPA / Main Outputs and Responsibilities for this Position | Prepared Description | Weighting / Time Spent |
| Supply Planning Short- Term (Finished goods) | Input and maintain Master Data on the ERP System and integrate other relevant Business Data required to run Planning Tools for ensuring optimal Production and Supply Plans Analyse Historical Sales Data to identify Patterns and Trends Set optimal Finished Product Stock Targets in accordance with the Business Strategy and Demand Fluctuations Collaborate with and integrate information from various Departments to draft an Integrated Plan Consider Manufacturing Process, Space and Logistical Constraints, Minimum Order Quantities and Safety stock to create a Supply Plan that aligns with demand. Investigate and report on changes or deviations Analyse and amend the Supply Plan for approval. Communicate the approved plan to the Production and Procurement Teams Ensure that Transport and Delivery Schedules are compiled and communicated within the agreed timeframe Ensure Export Orders are produced in time and focus on reducing lead times | 50% |
| Medium and Long- Term Supply Planning | Ensure Long-term Plan aligns with the overall Business Strategy and Goals Minimise excess Finished Goods Inventory and associated Costs Adjust Inventory Levels based on changing Demand Volumes Ensure products are available for local, export and contract customers Highlight future Capacity Constraints within Supply Chain to Management Recommend Plans and Strategies to meet future demand Review, report and adjust long and medium Supply Plans every month Identify and implement initiatives to improve the Planning Process (special Cl projects) | 10% |
| Sales Forecasts | Analyse Growth %, Market Trends, Marketing Campaigns, and Promotions to prepare Sales Forecasts Create quarterly Sales Forecasts and review Monthly Performance compared to the Sales Forecasts. Communicate Deviations to the Production and Sales Teams to initiate the appropriate action Generate relevant Reports to monitor the accuracy of Forecasts and communicate findings to the relevant stakeholders Upload and maintain forecasts on the ERP system | 30% |
| People Management | Manage the attendance and performance of direct reports and monitor adherence to expected standards Offer guidance and support with the execution of their daily activities, and if required, take appropriate Disciplinary Action Provide direct reports with opportunities for growth and development through on-the-job training and feedback to perform optimally in their roles Participate in the selection and appointment of new team members | 5% |





| KPA / Main Outputs and Responsibilities for this Position | | |
|---|--|----|
| The statements below are intended to describe the general nature and level of work being performed by the incumbent. They are not intended to be an exhaustive list of all the responsibilities and activities required of the position. | | |
| | Conduct regular meetings and promote open and ongoing communication with the team Approve the leave of direct reports and manage overtime where applicable Live and demonstrate the <i>Company Culture</i> by regularly communicating and applying the six (6) themes in the workplace | |
| Hygiene, Housekeeping and Occupational Health and Safety | Adhere to Occupational Health and Safety (OHS) as well as Food Safety Standards (FSSC 22 000) Identify Health and Safety Hazards and implement corrective and preventative measures Adhere to Personal Hygiene Standards | 5% |

Competencies (Skills and Behaviour Attributes)

Please note: The norm in the industry is to not have more than 7 Skills and Behavioural Attributes per job profile.

• Keep the working area clean and tidy at all times

| Skills | | |
|--------|--|--|
| • | Planning and forecasting | |
| • | Proficient in MS Office and Advanced Excel | |
| • | Problem-solving | |
| • | Business Analytics | |
| • | Management | |
| • | Assertive | |
| • | Verbal and written communications | |

| Behavioural Attributes | | |
|------------------------|--------------------------------|--|
| • | Analytical | |
| • | Attention to detail | |
| • | Ability to work under pressure | |
| • | Results-driven | |
| • | Sense of urgency | |

| Kn | Knowledge | | |
|----|--|--|--|
| • | Understanding of Business and Market Trends | | |
| • | Understanding of <i>Business Processes</i> | | |
| • | Knowledge of the ERP system | | |
| • | Knowledge of Country-specific Importing Requirements | | |
| • | Knowledge of Ideal Stock Levels and Stock Management | | |





Special Requirements

- The employee can be required to perform additional tasks over and above the primary tasks for which he/she is employed.
- Duties will be based on your specific skills and capability level and in accordance with operational requirements.
- Operational requirements may require you to carry out work that is to be done without delay and outside of your normal working hours.

Participants

| Input Participants | |
|--------------------|------------------------------------|
| Participant Name | Participant Designation |
| Kaleigh Kukkuk | Demand and Supply Planning Manager |
| Johann Kotze | Supply Chain Executive |

| Completed By | Completed By | |
|------------------------|-----------------------------------|--|
| Name | Title | |
| Christine van Rensburg | 21st Century Executive Consultant | |

